

Potential Projects for a General Obligation Bond

WOODLAND JOINT UNIFIED SCHOOL
DISTRICT

BOARD MEETING

MARCH 22, 2018

Potential Projects for the \$20 million G.O. Bond

- ▶ HVAC for Woodland High School
- ▶ 2nd Gymnasium for Pioneer High School

HVAC – Woodland HS

	Components	Amount
	Survey	\$25,000
	Equipment demolition	\$25,000
	Equipment	\$1,200,000
	Piping	\$1,000,000
	Power upgrade	\$4,000,000
	Structural modifications	\$350,000
	Roof patch modifications	\$820,000
	Architectural modifications	\$246,000
	Roof patching modifications	\$246,000
	Site work modifications	\$250,000
	GC Mark-Ups	\$1,416,856
	Contingencies	<u>\$2,394,714</u>
	Total Construction Cost	\$11,973,570
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	Total Soft Costs	<u>\$3,592,071</u>
	Estimated Project Costs	\$15,565,640

Gymnasium – Pioneer HS

	Component	Amount
	Foundations	\$165,000
	Superstructure	\$373,350
	Enclosure	\$288,464
	Roofing	\$138,350
	Interior Construction	\$1,763
	Interior Finishes	\$149,880
	Plumbing	\$35,250
	HVAC	\$211,500
	Fire protection	\$35,250
	Electrical	\$246,750
	Equipment	\$52,190
	Sitework	\$403,250
	Mark-Ups	\$621,987
	Cost Escalation to Midpoint of Construction	\$577,016
	Total Construction Cost	\$3,300,000
	Total Project Construction Costs	\$3,300,000
	Total Project Soft Costs	\$825,000
	Estimated Project Costs	\$4,125,000

Summary of Cost Estimates

- ▶ Woodland High School HVAC: **\$15.5 million**
- ▶ Pioneer High School 2nd Gymnasium: **\$4.1 million**

Questions?